

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Honolulu, HI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	154	Service Consumption		Fare Revenues	( 63%)	\$2,020,092		Purchased Transportation	
Population	718,182	Annual Passenger Miles	8,282,787	Local Funds	( 0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	52	Annual Unlinked Trips	349,432	State Funds	( 0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	1,376	Federal Assistance	( 0%)	0			
Service Area Statistics		Average Saturday Unlinked Trips	0	Other Funds	( 37%)	605,500		Reconciling Cash Expenditures	
Square Miles	139	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$1,615,546			
Population	632,603	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	2,602,885	Local funds		\$0			
		Annual Vehicle Revenue Hours	90,933	State Funds		0			
		Vehicles Operated in Maximum Service	154	Federal Assistance		0			
		Vehicles Available for Maximum Service	167	Other Funds		0			
		Base Period Requirement		Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	154	0	\$0	\$0	\$0	\$0	\$0

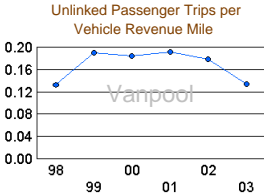
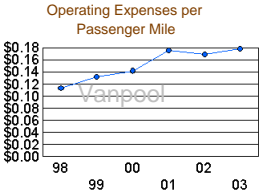
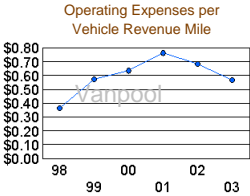
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,480,519	\$1,010,046	\$0	8,282,787	2,602,885	349,432	90,933	N/A	167	1.6	154	N/A	8%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$0.57		\$0.18		0.13	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$16.28		\$4.24		3.84	



1 Excludes data for purchased transportation reported separately